Key Indicator 4.3.2 Student Computer-Ratio

Extracts of Stock Register highlighting the computers issued to respective departments for students usage

Of NAAC Criteria 4

INFRASTRUCTURE AND LEARNING RESOURCES

Principal
Govt. Degree College

Convener IQAC GDE Kulgam

STOCK LEDGER ZETER AG(12807 72)

Name of Article Desktop Wisual Name of Article Resolution. वस्तु का नाम Receipt Issue Balance Date Particulars Receipt Issue B Date **Particulars** विवरण प्राप्ति तिवि बाकी तिवि विवरण MIS PONDER Steetionics Almudobed Chut 602 vide Ald No = Gem 27277607 St. 0102/23 Amount of the Poll - \$ 270000 02 02 one presenter was issued to H.O. D. BCA prol Suza Du another one issued to M. Gerbal Au. Rather H.o. D Bris- chanstry Henry Balance poll of 100 Prince

STOCK LEDGER स्टॉक लैजर 165

Name of Article Computer S. 4 Name of Article वस्त का साम RIN RD BED Particulars Date Receipt Issue Balance Date Receipt **Particulars** Issue Balance fafa चावरी Diffe शिव एव unfür पारित Barn देश कारी MIS North Cul Enterprises 1612 Rong to the - Bridgam. EOBSTIZE MID vide Crem gracie No = 07115125 .74 Dell Intel Cary is 100 in one PC I with 21.5 Display haindon's to professional IFUB HZH Amount of the Port = = 747411=0. (01) (01) The above mediand computer set All in one was Issued to Deptt. OF EVS tarragh prof. Zubania An 1602 MIS NS Solutions Budgam Kun vide com musico No = 27368203 Ot. 10/02/13 23 Dell lutel core it All in one po E 23. 8 Bis play und pri'a = 3 91000 =00. (0) (II 0.1 issued to Dr. 99bel (Ars. chan, Dept) Consumy Research Henry Belance MI'S Ky Multi- Displementy ve Edalch lab Ldse

Saraswali®

STOCK LEDGER स्टॉक लैजर 161 Name of Article Dell S4007Pm COB HOD by - 2 Processory Town Standard Display ALL in one pc Date **Particulars** Receipt Issue Balance Receipt Date **Particulars** Issue Balance तिवि विवरण पापित िक्षि**र** बाकी विवरण तेस प्राप्ति वाकी MIS Northcut Enterprises Syr villa Chym ponyorca No = 191442819 pt >7/03/22 by000 = 10. unit Mice -128001=0 Ant. of the BUI one ALO Dell OSY GO YPM _7 Cirs Prows'no mere / scued た through prof Blog/ - weing ton

154 STOCK LEDGER स्टॉक लैजर

Name of Article Name of Article ALL m one pc वस्तु का नाम वस्त का नाम Date **Particulars** Receipt Particulars Receipt Date Issue Issue Balance Balance MA विवरण Mar विवरण प्राप्ति पाधित बाकी तेश देग वासी MIS Northeut Enterprise 0 Rungireth STL vice Invoice No= Crem, CIEM-124/02501 DT 21 03 21 60. Ad. SyJad unt price Amt of the Brill = Ps = 1053999= ALLI PC 5.740 Unt Mice to NSS wit through 18sued Au But. CNSS offi inuital Harvug 10W establishmed for throng MSH Maryor An My. 18md t lia turvey Aric AL W 10 Byo · dol Baraswati DISK

STOCK LEDGER स्टांक लेजर Inme of Article Laptop hp. Name of Article का नाम प्रमुख का नाम (Adm.)

Particulars Receipt Issue Balance Date Particulars Receipt Issue Name of Article ____ (Adm St.) Receipt Issue Date Bala RA विवरण विवरण देख बाकी तिथि प्राप्ति 119 Recure & From knowshead An Nonware (97) (pants) and perud to pr. 1012as H.O.D. Kmr, Today on 11/10/22. Dr. NVSus

Particulars Receipt Issue Balance Date **Particulars** Receipt Issue Balanc Date **Particulars** विवरण प्राप्ति देय वाकी तिवि MIS Dell 10000 \$200 1 pm CAB HOD 642 processor with standard sisplay All 80 08 in one P unit price Ps = bz 49b= total Ant. of the Bill B= 499972=1 (Northcut) Enterpolisas 892 Egy+(08) maytime AJO Gomputes Iskyed lentor Barasmali 8

STOCK LEDGER, स्टॉक लैजर Name of Article TP Intel Cove 15 Name of Article

हु का नाम Laptop windows हिंसु का नाम (Professional) Receipt Issue Balance Date Particulars Receipt Issue Baland Particulars प्राप्ति तिथि बाकी विवरण MIS Northcold Enterprises Rougrath sol vi'ce oym Anvive No= 19317520 At 24/03/22 vice After investration cut Filmanical Approval No = GOCK (SAH 22 311 Dt 22 103 2) unit | price = 70003=0 (01) NI (01) => issued to prof grahal Ah Jone 210 (RCA) DOBH 519 of Vempeter With Syshed

STOCK LEDGER स्टॉक लैजर

Captop. HP 250. CATIS 139 Name of Article Name of Article Particulars Receipt Issun Receipt Balance Date Particulars Issue Balance Date with to THER Barm fairm wifte 24 1900 B. 6 BIF 06 chowsty one laptop was resund 岭 Depth through prol. Muzel An Akadan Marjanopa Round Back & issued to Mal Justing Aybb H 0.0 chan. -dy on 04 11123. 43 French back from prof. Dafas totas. one leptop 18 med to Botany Deptt through prof 2 chus Ay Record Back From prof. 20 hour & 1350 to prof. Showent Today on 11 Today on 111 11 20 5 CIA. Shire = one laptop issued to Phis-shem Depth. 61 through Dr. Dabl Ah. Ruther one liptop rosund to com. Deptt. 61 through prof Mind 9abel Reth Dar. Rend Book & issued to prol. Arit wantermy & issued to prole the Arit wir & issued to prove Scale that Arit wir & issued to prove some => one luptop issued to Depth of Eng TWO WOYS POOL MCM 24+ ALL

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Article Name of Article Suffware. Particulars Receipt Issue Balance Date Particulars Receipt Issue Balance Date शिविष तिथि वाकी विवरण MIS The ARCH AUDIO VISUAL οв Chattaspus Mandir werd Delhi Ph. No=09811647853 vide Gem Shroi'ce No = 22450026 Dt, 27108122 & vide Gem 9 nuoi co No = 2176 3132 01. 01/18/22 In 7-8 pause to order NO= GEMC-SIIB87784 115610 DT 13108122 & Ord-2 NO = 5116877 by 986195 0t = 21108122 2.40. Lewovo wired Haadset = (0) Am+ of the Asile = >5000= 0. Visionet single (Mino) Nil Language software The above mentioned Lenniquese lab Gradgets were grataled is the Language Lab Smithaled ni Ist Floor of wills common room unda the superistion of HOD Eng. Prof Asyar. of Mot Ashar Saraswati ®

STOCK LEDGEN स्टाफ लजर 85 Name of Article Name of Article वस्तु का नाम वस्तु का नाम **Particulars** Receipt Date Balance Issue Balance Receipt Issue Particulars Recei Date विवरण तिवि प्राप्ति देय धाकी वाकी तिवि (02) computer system mere issure one Adm. Secdian through M. Hussen Koka To QLC Aclm one computer bystem were 15 pur To Adm, Setton physical eduction Dept, through wassen bir PTI. one compiter 84stem (Alli Dejoth I'mue of to H.O.D. Waln HWSCL 814 Juken of one computer system (ALL State Hiroush Issued to Deptl. 9 ×4 tey 99 one Combuter bystom (All m' one) NID Dapt of So willogy through Fir. Hence Balance Saraswali ®

Name of Article In build Computers. Date **Particulars** Receipt Receipt Issue Particulars Balance Date Issue Balance fafa Order विकास प्राचित **UNION** in. देश met वाली 0304 MIS Northcat Enteriors fringer 19. WILL Invoice NO : NCE (015# 2019-20/01 DT = 0/104/2019 ASUS A10 4221 CUIC-13710 4613 ITB WIND Home 21.5 NIT (25) (20) tetal Amount of the Bill=717777=0. principal (15) Fifteen computers mere 18stud 9 BBA Depth. Harongh profinences HOD BMA Depth Sib. of Prot Zemen (05) (15) => (05) Fine computers me lying in the BCA Dept worting For oustribution order, Have **, 0.5 NH Balanc NI's in the Cally's Storal principa Burnet!

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STOCK LEDGER रहाँक होनर

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GOVERNMENT DEGREE COLLEGE KULGAM

DISTRIBUTION OF DESKTOP COMPUTERS

S No	Department	Computer	UPS	Printer	Remarks
01	Physics	01 🗸	01	01	Call 32 M. Mga
02	Chemistry	01	01	01	Paris And Marked
03	Zoology	01 🗸	01	01	Daniel Lagrand
04	Botany	01 🗸	01	01	Rent ved for
05	English/Career Counselling Cell	01 🗸	01	01	
06	Library	01 ~	01 ~	۲.	One computer and One UPS already installed in College Librarian Office.
07	Geography	- ~	01	01.	UPS of Smart Classroom to allotted to Geography Dept:
08	Commerce	01 🖊	01	01	H. D.D Con
) 9	BBA	01 1	01	01	H-0. D Remove D
10	Psychology	01 🗸	01	01	Domin not
11	Examination Cell	01 🖊	01	01	A.S. 48
2	Computer Application / IT	10 🗸	rev	eş.	One 10KVA online UPS needed.
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lying withe BCA lab. 58 STOCK LEDGER स्टॉक लैजर ItP Desktop produse 400 cm lutal Name of Article Name of Article Cia 44 BGB (7310 AV). बखु का नाम Balance Receipt Issue Particulars Date **Particulars** Date Receipt Issue Balance वाकी देय प्राप्ति विवरण falla तिवि विवरण प्राप्ति वाकी देव MIS K & Enterprises Dalgale Sgr. vible 6/11. No. KSE DT = 12 011. 2017. in response to college 8-pply and a war copy (supply index 17) DT. 26 July 2017 HP Deskitsp produky 400 Cry litel CIT 441 BUBLY 310 AV 06 DONE um Aprice - 63 635. + ch57 18 % TET Monites 19.45 original price is 5760= 06 NO NU + 95+ 2890 Total Amount of the Brill Pa= 4BI(00=10. Rupces Four lac sighty Fine thousand one Hundred only Squad To Dorth 1 promiped Barasmati 8

STOCK LEDGER स्टॉक लैजर 13

Name of Article HP Prose Alo Name of Article DENTED Computer Sul. Receipt Issue Balance Date **Particulars** Receipt Issue **Particulars** Balance Date बाकी (After पाणि विवरण विवरण पाणित Po Co बाकी Syc, vice Prises Complete Syc, vice Prills. Do KSE 1855 i response to supply order No = chour/ supply roles/ 16/192 1 No computer set DT. 11 03.2416 Amount of the boile = including VAT. 5% -¥ 43,080 The above madiand compar to Preography Dept. through pr. At az Ah. 11.0.0. ercs. / Mr. Aci rond par Lence Bal ance _ Nil = lob. Asst.



Government Degree College Kulgam, Kashmir

Website: http://gdckulgam.edu.in/
Tele/Fax: 01931-260177 Cell: 9419047885

E-mail ID: kulgamprincipal@gmail.com



Date :- 12/03/2024

List of available computers purchased from time to time.

S.No	Name of Department	No. of Computers
01	Departments	14
02	BCA	34
03	Establishment/Admission Section	06
04	Computer Application	< :
05	Browsing Centre	31
	orowsing Centre	20
Tota	I	105
		105

Incharge Stores

Principal Principal Principal Govt. Degree College Kulgam



NetSpace Services Limited

Mobile: 9797087997 & 9419086940 Email:netspace444@gmail.com opposite PNB near Ganta Gar Kulgam

Govt Degree College Kulgam No: Netspc/2024/44 Dated:16-03-2024

The current monthly broadband plans and Internet Speed available at your esteemed government college kulgam are mentioned below:

S.No	Ftth Number	Monthly Plan	Speed	Benefits
01	01931-295164	799 + 18 % GST	100 Mbps	Unlimited Data & Calling
02	01931-295214	799 + 18 % GST	100 Mbps	Unlimited Data & Calling
03	01931-295759	799 + 18 % GST	100 Mbps	Unlimited Data & Calling
04	01931-294113	799 + 18 % GST	100 Mbps	Unlimited Data & Calling
05	01931-295790	599 + 18 GST	60 Mbps	Unlimited Data & Calling
06	01931-295253	799 + 18 % GST	100 Mbps	Unlimited Data & Calling
07	01931-294422	799 + 18 % GST	100 Mbps	Unlimited Data & Calling

For any clarification, feel free to contact the above-mentioned numbers.

Yours Faithfully

NetSpace Services Kulgam



Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)

Grants to Strengthen College - Part I

Ministry of Education Department of Higher Education New Delhi

Preamble						
AISHE Code		C-21414				
Name of the College		Govt. Degree College Kulgam, Kashmir				
Address of the College		Govt. Degree College Kulgam, Kashmir, 192231 Govt. Degree College				
Name of the Affiliated University		University of Kashmir, Srinag	ar			
Name of the State		Jammu and Kashmir				
Name of the District		Kulgam				
Is the District of the College location a	a Focus District	Yes				
Year of Opening:	2.0000 2.00.00	2004				
Whether State Government aided or	State Government College	Affiliated College				
Whether college of a University	State Government College	State Government College				
-		State Government College				
Is the College running from a perman campus	ent campus or temporary	Permanent				
Accreditation status as on date of app	blication	Accredited		B. (11.11.		
		Grade	Score	Date of validity of		
MALLA BULLA LA SI		С	2	6/13/24 12:00 AM		
If Not Accredited, then whether it has the process of getting Accreditation	submitted the IIQA and has started	No				
College Details						
Vision Mission of the College	Vision: 1. To achieve academic exceller	nce.				
	2. To earnestly strive to make the excellent in humanism, knowled					
	Mission: 1. To prepare morally, emotiona					
	2. To explore and nourish inhere	ent creative qualities of student	s for their overall developme	ent.		
	3. To introduce varied courses for	or offering best career choices to our students to meet future challenges.				
Board of Governance	Name 1. Prof. Syed Eazaz Hussain Riz	Designation				
	Prof. Bashir Ahmad Rather Prof. Abdul Rehman Najar	Ex. Principal GDC Kulgam				
	4. Dr. Shabir Ahmad Padder	Ex. Principal GDC Kulgam Associate Professor GDC Kulgam				
	5. Dr. Shaista Masarat6. Mohd Altaf Sofi	Associate Professor GDC Kulgam Associate Professor GDC Kulgam				
	7. Dr. Mohd Younes Bhat8. Dr. Shahzad Ashraf Maqbool	Sr. Assistant Professor GDC Sr. Assistant Professor	3			
Organizational Structure for	9. Dr. Mohd Iqbal Rather Hon'ble Advisor to LG	Assistant Professor GDC Kul	gam			
Organizational Structure for Operation and Management	Incharge Higher Education Department					
	Secretary to Government Higher Education Department					
	Additional Secretary, Additional Additional Secretary Legal, Dire	al Secretary, Director Finance, Director Planning, ector Colleges				
	Principal					
	Head of Department, Section C Faculty, Technical Staff,	Officer, Librarian, PTI, Acco	untant, Administrative Staf	ff		
Role and Responsibilities of Key	College Advisory Committee:					
Positions/ bodies	The college Advisory committee goals, providing guidance on ac	ademic programs and research	n, proposing way to maintain	strong community relations		
	and establish effective institution finding solutions to overcome ar	ny obstacles that may arise du				
	(academic, research, developmed 2. College Development Commit	ental).				
	The main goal of the College De	evelopment Committee (CDC) is to create a comprehensive yearly development plan for				
	responsible for proposing new e	nent, infrastructure, administrative, and admission growth. Additionally, the committee is expenditures on developmental projects, preparing Detailed Project Reports, assisting the the grants sanctioned by the administrative department, ensuring that the developmental				
	projects are executed well and o					
	activities at the college. 3. Internal Quality Assurance Ce					
	The prime task of IQAC is change the basis for devising procedure					
	initiate quality related activities f as catalyst for the infusion of qu					
	deficiencies and enhance quality Development and application of	y in overall operations of the va	rious academic and adminis	strative activities of the college.		
	the college. Prepared a web bas activities and the same data is b	sed portal for faculty members	and departments to upload t			
	Evaluation of the college faculty	for promotions and appointme	nt under UGC CAS.	and for outher resolvers the second		
	Facilitation the creation of a lear the required knowledge, and Te	chnology for participatory Tead	ching and learning process.			
	Management of feedback respo process presenting the college f					
	form of College Newsletter. Conducting inter and intra institu					
	quality circles.					

4. Academic Affairs Committee:

Role and Responsibilities of Key Positions/ bodies	To monitor all the academic activities in the college. To frame the annual academic calendrer of the college and ensure its effective implementation throughout the year. To suggest measures necessary for improving the quality of academics in the college. To suggest introduction of new courses/programmes considering the student demands and avenues in the job market. To felicitate the approval of the new courses/programmes from the affiliating university.					
Broad objectives of the	To foster a balance between pursuit of basic knowledge and applying the same to produce skilled workers, entrepreneurs and professionals. To offer subject combinations that are diverse, multidisciplinary and cut across the traditional boundaries. To promote innovative methods of teaching, learning and evaluation. To inculcate research temperament, critical thinking and a sense of social justice and responsibility among students.					
Project Monitoring Unit (PMU)	Name of the Committee Member Designation 1. Prof. Syed Eazaz Hussain Rizivi Principal/Chairman 2.Dr. Shabir Ahmad Padder Convener PM-USHA ,Management affairs Committee 3. Dr. Mohammad Iqbal Rather, Co-convener PM-USHA Management affairs Committee 4. Mr. Mohammad Altaf Dar Member 5. Mr. Irshad Ahmad Kumar Member 6. Mr. Zameer Mustafa Member 7. Dr. Subzar Ahmad Reshi Member					
Total Student Enrolment		4786				
Teaching Staff : Non-Teaching Ratio		1:1				
Student : Teacher Ratio		90:1				
Sanctioned posts of Regular Faculty		53				
Posts filled in Regular mode		38				
Percentage of Posts filled		71.70				
Infrastructure Details:						
A.Existing Land Availability (in acres)		13.0				
B. Geo-Coordinates of the University						
Latitude		33.64000				

Longitu	ude 75	5.010000
Depar	ırtment	
S.No	N	Name of Department
1	ANTHROPOLOGY	
2	ARABIC	
3	BIOCHEMISTRY	
4	BOTANY	
5	BUSINESS ADMINISTRATION	
6	CHEMISTRY	
7	COMMERCE	
8	COMPUTER APPLICATIONS/BCA	
9	ECONOMICS	
10	EDUCATION	
11	ENGLISH/ENGLISH LITERATURE	
12	ENVIRONMENT SCIENCE	
13	GEOGRAPHY	
14	GEOLOGY	
15	HISTORY	
16	ISLAMIC STUDIES	
17	IT	
18	KASHMIRI	
19	MATHEMATICS	
20	MULTIMEDIA AND MASS COMMUNICATION	
21	PERSIAN	
22	PHILOSOPHY	
23	PHYSICS	
24	POLITICAL SCIENCE	
25	PSYCHOLOGY	
26	SOCIOLOGY	
27	STATISTICS	
28	ТТМ	
29	URDU	
30	ZOOLOGY	

Course

Col	urse					
S.No	Department	Department Level		Course Offered	Course Duration	
	zoparanon:		Programme	000.100 0110.00	Year	Month
1	COMPUTER APPLICATIONS/BCA	Under Graduate	B.C.ABachelor of Computer Applications	UG-NEP	4	0
2	ENGLISH/ENGLISH LITERATURE	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0
3	PSYCHOLOGY	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0
4	COMPUTER APPLICATIONS/BCA	Under Graduate	B.C.ABachelor of Computer Applications	UG-CBCS	3	0
5	ENGLISH/ENGLISH LITERATURE	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0
6	PSYCHOLOGY	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0
7	BOTANY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0
8	BOTANY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0
9	ZOOLOGY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0
10	ZOOLOGY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0
11	CHEMISTRY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0
12	CHEMISTRY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0
13	BIOCHEMISTRY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0

S.No			_	2	Course Duration		
	Department	Level	Programme	Course Offered	Year	Month	
14	BIOCHEMISTRY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
15	PHYSICS	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
16	PHYSICS	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
17	ENVIRONMENT SCIENCE	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
18	ENVIRONMENT SCIENCE	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	3	
19	ENVIRONMENT SCIENCE	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
20	ENVIRONMENT SCIENCE	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
21	IT	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
22	IT	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
23	ECONOMICS	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
24	ECONOMICS	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
25	EDUCATION	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
26	EDUCATION	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
27	POLITICAL SCIENCE	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
	POLITICAL SCIENCE	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
	SOCIOLOGY	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
	SOCIOLOGY	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
31	HISTORY	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
32	HISTORY	Under Graduate Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
						0	
	STATISTICS	Under Graduate	B.ScBachelor of Science	UG-CBCS	3		
	STATISTICS	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
	PHILOSOPHY	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
	PHILOSOPHY	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
	ANTHROPOLOGY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
	MATHEMATICS	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
	ANTHROPOLOGY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
40	MATHEMATICS	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
41	URDU	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
42	URDU	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
43	TTM	Under Graduate	B.B.ABachelor of Business Administration	UG-CBCS	3	0	
44	TTM	Under Graduate	B.B.ABachelor of Business Administration	UG-NEP	4	0	
45	ARABIC	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
46	ARABIC	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
47	PERSIAN	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
48	PERSIAN	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
49	KASHMIRI	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
50	KASHMIRI	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
51	MATHEMATICS	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
52	MATHEMATICS	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
53	COMMERCE	Under Graduate	B.ComBachelor of Commerce	UG-CBCS	3	0	
54	COMMERCE	Under Graduate	B.ComBachelor of Commerce	UG-NEP	4	0	
55	BUSINESS ADMINISTRATION	Under Graduate	B.B.ABachelor of Business Administration	UG-CBCS	3	0	
56	BUSINESS ADMINISTRATION	Under Graduate	B.B.ABachelor of Business Administration	UG-NEP	4	0	
57	ISLAMIC STUDIES	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
58	ISLAMIC STUDIES	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
59	GEOGRAPHY	Under Graduate	B.ABachelor of Arts	UG-CBCS	3	0	
	GEOGRAPHY	Under Graduate	B.ABachelor of Arts	UG-NEP	4	0	
	GEOGRAPHY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
	GEOGRAPHY	Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
	GEOLOGY	Under Graduate	B.ScBachelor of Science	UG-CBCS	3	0	
	GEOLOGY	Under Graduate Under Graduate	B.ScBachelor of Science	UG-NEP	4	0	
	n-Teaching Staff			·			

Non-Teaching Staff

SNO	Department	Filled Posts	Posts yet to be Filled
1	Administrative	9	1
2	Technical	8	0
3	Others	30	0
4	Total	47	1

Proposal Details

Whether Institution proposed Infrastructure Construction

Infra Construction

Proposed Area Sq. Total Purpose of Infrastructure S.No Description of Cost per **Total cost** Justification Infrastructure feet Sq. feet 42,930,000 The sports infrastructure of the college is insufficient to support its current enrollment of students and staff. The multipurpose sports centre shall boost the sports infrastructure and help us in organizing various indoor sport activities which are essential for physical fitness and career development of students. Moreover, the college has recently acquired land adjacent to the To boost sports infrastructure of the college. Multipurpose Sports Center (including protection bund, land development) at newly acquired land. 4400 9,757 main campus.

Given its sloppy/uneven terrain, land development and protection bund are necessary to make any constructions on the said piece of land.

Whether Institution proposed Infrastructure

No

Yes

Whether Institution have details of Equipments

Yes

Equipment Procured

-4	uipinent Frocured				
S.No	Name of the Equipment	Quantity	Cost per	Total cost	Justification
1	Infrared spectrophotometer (portable)	1	1,300,000	1,300,000	To carry out the experiments of the students in addition to the experiments as part of research studies, keeping in view the BSC with research programs in tune with NEP 2020.
2	UV-Visible spectrophotometer double beam	1	550,000	550,000	To carry out the experiments of students in addition to the experiments as part of research studies with more precision and accuracy , keeping in view the the B.Sc with research programmes in tune with NEP 2020.
3	Machinery like copiers, printers, scanners.	2	125,000	250,000	NEP 2020 in place, the students will get certificates after completion of the milestone for a given exit point of certificate/diploma/3 year bachelors/4 year bachelors. This is going to create a demand for extra machinery like copiers, printers, scanners, desktop computers etc.
4	Interactive panels with processor, camera, protective case and UPS.	6	220,000		The institution upholds the demand and importance of digital platform in installing and imbibing the education in an effective and timely manner to its students. For this, all the classrooms in the newly constructed classroom block must be installed with wi-fi enables digital interactive panels.
5	Desktop computers	20	80,000	1,600,000	The desktop computers are required to improve computer student ratio in the computer labs of department of
6	-80 Freezer	1	500,000	500,000	computer applications/IT and the browsing centers of the college. The freezer is necessary for long term storage of biological samples like DNA, RNA, Proteins, Biopsies etc. Its
	-00 T 166261	'	300,000	300,000	non availability hampering the research work and routine experiments of students.
7	Portable basket ball posts	2	30,000	60,000	To augment sports infrastructure.
8	Table Tennis with all Accessories	4	50,000	200,000	To provide Sports facility to students as college has not sufficient sports field/playground, there is urgent need for enhancing sports infrastructure.
9	Carrom Boards	10	3,000	30,000	to enhance sports infrastructure.
10	Chess Board	10	1,000	10,000	To enhance sports infrastructure.
11	Volley Ball Portable post	2	30,000	60,000	to enhance sports infrastructure
12	Badminton Portable Post	2	20,000	40,000	to augment/enhance sports infrastructure
13	Gym equipment's	4	70,000	280,000	to augment sports infra-structure
14	Locker	2	25,000	50,000	For the purpose of storage of different items
15	Sports Chairs\Referee chair	4	10,000	40,000	for referees ,sports centre needs to be equipped with referee chairs
16	carpet	200	150	30,000	Sports center needs to be equipped with proper furnishing
17	Furniture(Computer chairs /chairs and tables)	60	4,000	240,000	for carrom and chess board ,sports center,computer labs needs to be equipped with requisite furniture
		•			•

Whether Institution have Soft component activities

Yes

Soft Componen

S.No	Activity	Purpose	Details	Unit	Cost per	Total Cost	Target No of	Expected Outcome
	Faculty development program	Training for e content generation and online classes.	Hands on training for conduct of online classes preparation of e content artificial intelligence etc.	2	50000	100,000	150	Excellence
		For securing a respectable grade for the college.	Renowned/experienced academicians are invited during the mock drills to assess /gauge the preparedness of the institution for the upcoming NAAC inspection.		15000	30,000	80	Good Grade
		Adoption of ABC as part of NEP 2020 implementation	Training of students about ABC to be carried out by the Academic Affairs Committee.	4	20000	80,000	4,500	good
	Introduction and access to online ERP portal (Samarth Portal)	For management of day to day workshops in the Institution.	Training for faculties about all academic working processes - online information dashboard, timetable , examination, allotment schedule, evaluation, and other academic activities. The college aims to have its own website which would be fully accessible to it by the end of this academic session of note, the current website is developed and maintained by the University of Kashmir with the college having limited access to it.	15	20000	300,000	5,000	Good result

Whether Institution have Course proposed to be added

Yes

Proposed Course

S.No		Level	Programme	Course	Duration		Year-wise Enrolment				nt	Whether course	Whether sufficient
3.140	Department				Year	Month	ı	II	Ш	IV	V	approved by UGC	faculty
1	POLITICAL SCIENCE	Post Graduate	M.AMaster of Arts	PG	2	0	20	40	50	60	60	Yes	Yes
2	HISTORY	Post Graduate	M.AMaster of Arts	PG	2	0	20	40	50	60	60	Yes	Yes
3	IT	Under Graduate	B.ScBachelor of Science	UG	4	0	40	50	60	80	80	Yes	Yes
	MULTIMEDIA AND MASS COMMUNICATION	Under Graduate	B.M.MBachelor of Multi Media	UG	4	0	40	40	60	80	80	Yes	Yes

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Tim	Timeline										
S.No				% of	Physical Target		Financial Target				
5.140	Phase	Proposed Activity	Items	completion in the	Start	End Date	Start Date	End Date			
1	1	Equipment Procured	-80 Freezer	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
2	2	Soft Component	Awareness workshop on academic bank of credits	25	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
3	1	Soft Component	Awareness workshop on academic bank of credits	25	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
4	3	Soft Component	Awareness workshop on academic bank of credits	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
5	3	Equipment Procured	Badminton Portable Post	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
6	3	Equipment Procured	carpet	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
7	3	Equipment Procured	Carrom Boards	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
8	3	Equipment Procured	Chess Board	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
9	1	Equipment Procured	Desktop computers	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
10	2	Soft Component	Faculty development program	25	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
11	3	Soft Component	Faculty development program	25	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
12	1	Soft Component	Faculty development program	50	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
13	3	Equipment Procured	Furniture(Computer chairs /chairs and tables)	100	31/03/2025	30/03/2026	31/03/2025	30/03/2026			
14	2	Equipment Procured	Furniture(Computer chairs /chairs and tables)	50	01/04/2024	31/03/2025	01/04/2024	31/03/2025			
15	1	Equipment Procured	Gym equipment's	50	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
16	2	Equipment Procured	Gym equipment's	50	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
17	1	Equipment Procured	Infrared spectrophotometer (portable)	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
18	1	Equipment Procured	Interactive panels with processor, camera, protective case and UPS.	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
19	2	Soft Component	Introduction and access to online ERP portal (Samarth Portal)	25	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
20	3	Soft Component	Introduction and access to online ERP portal (Samarth Portal)	25	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
21	1	Soft Component	Introduction and access to online ERP portal (Samarth Portal)	50	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
22	2	Equipment Procured	Locker	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025			
23	2	Equipment Procured	Machinery like copiers, printers, scanners.	100	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
24	3	Infrastructure New Construction	Multipurpose Sports Center (including protection bund, land development) at newly acquired land.	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
25	2	Infrastructure New Construction	Multipurpose Sports Center (including protection bund, land development) at newly acquired land.	25	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
26	1	Infrastructure New Construction	Multipurpose Sports Center (including protection bund, land development) at newly acquired land.	25	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
27	1	Soft Component	NAAC mock drills	50	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
28	3	Soft Component	NAAC mock drills	25	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
29	2	Soft Component	NAAC mock drills	25	01/09/2024	31/03/2025	01/09/2024	31/03/2025			
30	1	Equipment Procured	Portable basket ball posts	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
31	3	Equipment Procured	Sports Chairs\Referee chair	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
32	3	Equipment Procured	Table Tennis with all Accessories	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026			
33	1	Equipment Procured	UV-Visible spectrophotometer double beam	100	01/01/2024	31/08/2024	01/01/2024	31/08/2024			
-		+	+	+	-						

Equipment Procured

Financial Estimates								
S.No			State Proposal (Rs. In absolute term)					
	Proposed Activity	Items	2023-24	2024-25	2025-26			
1	Equipment Procured	-80 Freezer	500,000	0	0			
2	Soft Component	Awareness workshop on academic bank of credits	40,000	20,000	20,000			
3	Equipment Procured	Badminton Portable Post	0	0	40,000			
4	Equipment Procured	carpet	0	0	30,000			
5	Equipment Procured	Carrom Boards	0	0	30,000			
6	Equipment Procured	Chess Board	0	0	10,000			
7	Equipment Procured	Desktop computers	1,600,000	0	0			
8	Soft Component	Faculty development program	50,000	25,000	25,000			
9	Equipment Procured	Furniture(Computer chairs /chairs and tables)	240,000	0	0			
10	Equipment Procured	Gym equipment's	0	0	280,000			
11	Equipment Procured	Infrared spectrophotometer (portable)	1,300,000	0	0			
12	Equipment Procured	Interactive panels with processor, camera, protective case and UPS.	1,320,000	0	0			
13	Soft Component	Introduction and access to online ERP portal (Samarth Portal)	150,000	75,000	75,000			
14	Equipment Procured	Locker	50,000	0	0			
15	Equipment Procured	Machinery like copiers, printers, scanners.	250,000	0	0			
16	Infrastructure New Construction	Multipurpose Sports Center (including protection bund, land development) at newly acquired land.	21,465,000	10,732,500	10,732,500			
17	Soft Component	NAAC mock drills	15,000	15,000	0			
18	Equipment Procured	Portable basket ball posts	0	0	60,000			
19	Equipment Procured	Sports Chairs\Referee chair	0	40,000	0			
20	Equipment Procured	Table Tennis with all Accessories	0	0	200,000			
21	Equipment Procured	UV-Visible spectrophotometer double beam	550,000	0	0			
22	Equipment Procured	Volley Ball Portable post	0	0	60,000			

Volley Ball Portable post

Proposed Outcomes & Other Sources

Proposed Outcomes

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S.No		Base Year (2023) Figures	State Proposal				
	Indicators	3	31.03.2024	31.03.2025	31.03.2026		
1	Percentage Increase in number of Students enrolled (UG/PG/PhD) compare to base year	4786	5	15	20		
2	Number of ICT-Based Digital Infrastructures undertaken under the project	3	5	5	5		
3	If unaccredited, then Whether institution gets accreditation	No	No	No	No		
4	If accredited, then whether institution increases in accreditation score	0	0	0	0		
5	Number of Campus placement sessions to be held for last semester students	3	5	6	6		

Whether Institution have Other source of funds

No

01/04/2025

31/03/2026

01/04/2025

31/03/2026

Other Information

Tentative date of completion of Project

Pre-Collaboration with local industries

Provide details

3/31/26 12:00 AM

With Existing Linkage

Sher-e- Kashmir university of agricultural sciences, Srinagar Technology business Incubation Centre, Shri Mata Vaishno Devi University, Katra, Jammu Chanakya IAS Academy/Broadway education HubDistrict Legal Services Authority Kulgam. District Municipal Committee Kulgam

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